

								
CITY HALL CONSTRUCTION	OPTION 1A	OPTION 1B	OPTION 2	OPTION 3A	OPTION 3B	OPTION 3C	OPTION 4	OPTION 5
DESIGN	\$ 4,930,000	\$ 4,310,000	\$ 4,090,000	\$ 4,080,000	\$ 4,150,000	\$ 4,190,000	\$ 4,100,000	\$ -
NEW CITY HALL CONSTRUCTION	\$ 37,500,000	\$ 40,850,000	\$ 40,510,000	\$ 40,510,000	\$ 40,520,000	\$ 40,770,000	\$ 41,249,000	\$ -
TEMPORARY FACILITY COSTS	\$ 3,070,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SITE CONSTRUCTION	\$ 1,550,000	\$ 1,830,000	\$ 2,230,000	\$ 2,070,000	\$ 2,770,000	\$ 3,240,000	\$ 1,250,000	\$ -
SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEW CITY HALL CONSTRUCTION SUBTOTAL	\$ 42,120,000	\$ 42,680,000	\$ 42,740,000	\$ 42,580,000	\$ 43,290,000	\$ 44,010,000	\$ 42,499,000	\$ -
FF&E	\$ 4,640,000	\$ 3,730,000	\$ 3,730,000	\$ 3,730,000	\$ 3,730,000	\$ 3,730,000	\$ 3,730,000	\$ -
PROJECT BUDGET CONTINGENCY	\$ 5,170,000	\$ 5,080,000	\$ 5,060,000	\$ 5,040,000	\$ 5,120,000	\$ 5,200,000	\$ 5,040,000	\$ -
TOTAL CITY HALL BUDGET	\$ 56,860,000	\$ 55,800,000	\$ 55,620,000	\$ 55,430,000	\$ 56,290,000	\$ 57,130,000	\$ 55,369,000	\$ -
TOTAL BUILDING CONSTRUCTION COST PER SF	\$ 251.53	\$ 274.00	\$ 271.72	\$ 271.72	\$ 271.78	\$ 273.46	\$ 276.67	
TOTAL SQUARE FOOTAGE PROVIDED	149,089	149,089	149,089	149,089	149,089	149,089	149,089	140,000

FUTURE CONSTRUCTION (BEYOND 6 YEARS - NOT INCLUDED IN FY18-23 CAPITAL IMPROVEMENT PROGRAM)								
BUILDING 3	\$ 35,690,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BUILDING 1 RENOVATION	Inc Above	\$ 24,610,000	\$ 24,610,000	\$ 24,610,000	\$ 24,610,000	\$ 24,610,000	\$ 24,610,000	\$ 24,610,000
TOTAL BUDGET INC FUTURE FACILITIES PROGRAM	\$ 92,550,000	\$ 80,410,000	\$ 80,230,000	\$ 80,040,000	\$ 80,900,000	\$ 81,740,000	\$ 79,979,000	\$ 24,610,000
Renovation of Building 1	86,327	86,327	86,327	86,327	86,327	86,327	86,327	86,327
Construction of Building 3	86,327	0	0	0	0	0	0	0
New City Hall	62,762	149,089	149,089	149,089	149,089	149,089	149,089	140,000
TOTAL SQUARE FOOTAGE PROVIDED	235,416	235,416	235,416	235,416	235,416	235,416	235,416	226,327

PARKING DECK (TOWN CENTER ONLY) \$ 10,570,000