

OLD OAKS OWNERS CONDOMINIUM ASSOCIATION

	2017 Budget	2017 Actual	2018 Budget	
Income				
HOA Dues	76960	77423.59	82560	
Late Fees		175		
Misc		0		
Total Income	76960	77598.59	82560	
Expenses:				
Porter Service	500	337.07	350	
Lawn Maintenance	8750	7731.56	7500 *	
Insurance	11000	8465.71	13827 *	
Office / Postage	100	188.75	150	
Pest Control	2500	2240.84	2300	
Plumbing	0	811.88	500	
Utility	12000	11358.52	11500 *	
HOA Management	4800	4800	4800 *	
General Maintenance	4000	7993.48	4000	
Legal / Professional	500	395	400	
Electrical	500	1333.36	500	
Fence	500	0	0	
Parking Lot	500	5259	200	
Roof Repair	0	115	0	
Reserve Account	7696	6688	8256 *	688
Renovation payment	0	19270.75	21613.92 *	
Total Expense	52846	76988.92	75896.92	67496.92 175.77 per unit.
Total Difference	6221.59	609.67	6663.08	

Budget is approved



4/5/2018

Matthew Solom, President, OCOA

1/2 1918

Robert J. Johnson

Northwestern School President, 1912