

Southwest Crossing Homeowners Association 2018 Budget

	2017 Budget	2017 Actual	2018 Budget	
Income:				
HOA Dues	57960	57721.61	69552	138
Late Fees		35		
Violations				
Capital Improv. Income				
Total Income:	57960	57756.61	69552	
Expenses:				
Lawn Maintenance	12000	10837.6	12000 *	
Insurance	13392.51	13892.77	14000 *	
Pest Control	2775	2846.98	2950	
Plumbing	1000	960.9	1000	
Utilities	975	945	1000 *	
Management Fees	4500	4500	4500 *	
General Maintenance	2000	2638.77	2300	
Office Expense	50	18.04	50	
Legal & Professional	300	225	250	
Fence Repair	100	0	0	
Roof Repair	500	295	500	
Renovation Payment	16006.08	16402.88	16006.08 *	
Transfer to Reserve Acct	6050.04	6050.04	6955.2 *	
Special Projects				
Total Expenses	59648.63	59612.98	61511.28	
Net Income:	-1688.63	-1856.37	8040.72	
2018 Proposed Budget	61511.28 divided by 42 units divided by 12 months = 122.05			
Items Highlighted with *	54461.28 divided by 42 units divided by 12 months = 108.06			

