



STAR ALLIANCE™
FOUNDATION FOR ALL™

Promoting Our Highest Civic Ideals • Good Will Wisdom Peace Principles for All
• Awareness, Education, & Participation for Civic Peace Values • Since 1985

Calling All Angels!
Campaign Good Will & Integrity Vision

Rebounding! Round-Figure Empowerment Budget at 2017 June
(Update in Process)

PART 1 (excluding salaries):

Home office space share, utilities, supplies, insurance, transport, & contingency/emergency allowance:	\$17,600
New public office rent @ c. \$3,000 x 12:	\$36,000
Utilities for new office. Allow:	\$2,400
Initial moving & set-up expenses. Allow:	\$2,000
MacBook Air units, back-up discs, smart phones for volunteers & staff:	\$5,000
Software (misc., at deep discounts c/o <i>TechSoup.org</i>) plus initial fundraising specialty software package from Telosa for nonprofits; allow:	\$2,000
Copyright Registration: Multiple fees only (legal advice pro-bono.) Allow:	\$200
Global trademark registration: Multiple sector fees (assume legal pro-bono) Allow:	\$25,000
Bookkeeping with extensive historical reconstruction (Allow):	\$10,000
Website & Computer Consulting & Training. Allow:	\$5,000
Fees for conferences & special events. + Professional Memberships & Subscriptions [Commonwealth Club / World Affairs Council / NY Times / Atlantic / Entertainment Weekly, etc.]	\$2,000

Continued...

Contract with Berkeley Community Media: Record schools presentations & Public Service Announcements + post-production. Allow:	\$8,000
TM scholarships for volunteers (Note: TM, highly researched, aids individual & team health & reduces stress daily for greater harmony & creativity)	\$5,000
Star of Peace Awards (multiple catch-up) plus contextual costs. Allow:	\$2,000
Friendship Flags: promotional program for countries, VIP's, organizational allies:	\$7,000
Framed Declarations: promotional program for Countries, VIP's, Org'l Allies:	\$5,000
Promotional items, other: pins, pens, bumper stickers, etc.	\$3,000
Historical preservation: Historic declarations + digitalize video & audio libraries from 1987—2010's. Allow:	\$5,000
Travel: Good Will / negotiation trip to meet airline executives in Frankfurt: 3-person delegation. Allow:	\$10,000
Still & video camera and editing: contract work	\$10,000
Education & Training. Allow:	\$10,000
Emergency - Discretionary Funds Allow @ c. 10%:	<u>\$10,000</u>
<u>TOTAL ONE-YEAR RESTART, ALL-VOLUNTEER:</u>	<u>\$182,200</u>

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Please continue to next page to include salaries & initial promotional travel request...

STAR ALLIANCE Staged Budget Outline for 2016

PART 2: With suggested salaries, in order of priority:

Full-time Admin. Assistant/Office Manager/Bookkeeper:
(@ \$3,750 per month x 12): \$45,000

Subtotal #1: with one employee: * \$198,400

Development Director or Contractor(s). \$75,000
(\$6,250 per month x 12):

Subtotal #2: with two employees: ** \$273,400

Technology, Data, Photo & Video Expert, Librarian & Marketing Director \$100,000
(\$8,333 per month x 12):

Subtotal #3: with three employees: *** \$373,400

Personal part-time assistant to the Founder/President:
(\$2,500 per month x 12): \$30,000

Subtotal #4: with four employees: **** \$403,400

Founder/President/Executive Director \$55,000
(\$4,583 per month x 12): Token to start (previously volunteer)

Subtotal #5: with five employees: ***** \$458,400

Graphics, artwork, animation for Vocabulary Peace program development: \$11,000

First year's added travel allowance for Founder/President & delegation \$30,000
\$499,400

Emergency-Contingency Fund for team budget: c. 15% on \$498,000 \$75,600

GRAND TOTAL Empowerment Budget Request (including salaries) *** \$575,000**

[Note: This budget does not include special funding for the major *Ring of All Nations*TM project.

(Please see the contact note below.)



Please note: Any institutional or *angel* funders who might like to discuss and help shape this budget further — for its critically important purposes — please contact Founding President-in-Service Mr. *Peter Bruce DuMont* personally at: cell/text: **510-220-7464**; or c/o priority email box [with the dot between names as shown here.] [***Peter.DuMont@STARALLIANCE.org***](mailto:Peter.DuMont@STARALLIANCE.org)

On behalf of all the people of the world who are at risk every day of Nuclear Winter and many other, if lesser ills:

Teamwork Makes the Dream Work!

With many sincere thanks in advance,

Peter Bruce DuMont